

Opinion of Probable Costs

The following costs associated with the recommendations made by the Master Plan are based on 2009 construction costs and are dependent on a number of factors including, but not limited to, the actual scope of work to be completed, existing building conditions, and current market conditions. A 15% contingency has been added to each category along with an additional 10% to account for items such as architectural and engineering design fees. In addition, allowances for furniture, fixtures and equipment have been established for both the new and renovated spaces.

Planning

Historic Structure Assessment	\$ 15,000
Landmark Designation	3,000
Total	\$ 18,000

Near-term

Kindergarten Wing Renovation	4,000sf x \$ 85/sf	\$ 340,000
Restroom Upgrades	1,750sf x \$100/sf	175,000
Aftercare Garden Connection and Renovation	3,000sf x \$100/sf	300,000
Current Festival Hall Renovation (basement)	3,650sf x \$ 85/sf	310,250
Administration Renovation and Modifications	2,300sf x \$ 75/sf	172,500
Grades 1-5 Renovation and Modifications	6,050sf x \$ 75/sf	453,750
Middle School Wing Renovation	3,700sf x \$ 75/sf	277,500
High School Renovation	8,300sf x \$ 75/sf	622,500
Sub-Total	32,750sf	\$2,651,500
15% Contingency		397,725
10% Other		265,150
Total		\$3,314,375

Long-term

ADA Upgrades to existing building (including elevator)		\$ 300,000
Practical / Performing Arts Building	13,500sf x \$215/sf	2,902,500
Structured Parking	15,000sf x \$ 60/sf	900,000
Festival Hall / Gymnasium	8,500sf x \$200/sf	1,700,000
Landscape Improvements	25,000sf x \$ 20/sf	500,000
Right of Way Improvements		100,000
Sub-Total		\$6,402,500
15% Contingency		960,375
10% Other		640,250
Total		\$8,003,125

Temporary

Milwaukee Street Frontage Upgrades		\$ 75,000
Landscape Improvements	12,000sf x \$ 10/sf	120,000
Sub-Total		\$ 195,000
15% Contingency		29,250
10% Other		19,500
Total		\$ 243,750

Furniture, Fixtures & Equipment Allowances

Existing Academic Spaces	\$ 150,000
Administration	50,000
Aftercare (including commercial kitchen)	50,000
Current Festival Hall (basement)	50,000
Practical / Performing Arts Building	250,000
Festival Hall / Gymnasium	250,000
Site	50,000
Total	\$ 850,000