Opinion of Probable Costs

The following costs associated with the recommendations made by the Master Plan are based on 2009 construction costs and are dependent on a number of factors including, but not limited to, the actual scope of work to be completed, existing building conditions, and current market conditions. A 15% contingency has been added to each category along with an additional 10% to account for items such as architectural and engineering design fees. In addition, allowances for furniture, fixtures and equipment have been established for both the new and renovated spaces.

Historic Štructure Assessment \$15,000 3,000 Total \$18,000 \$18,00	Planning			
Description	Historic Structure Assessment		\$	15,000
Near-term Kindergarten Wing Renovation 4,000sf x \$ 85/sf \$ 340,000 Restroom Upgrades 1,750sf x \$100/sf 175,000 Aftercare Garden Connection and Renovation 3,000sf x \$100/sf 300,000 Current Festival Hall Renovation (basement) 3,650sf x \$ 85/sf 310,250 Grades 1-5 Renovation and Modifications 2,300sf x \$75/sf 453,750 Middle School Wing Renovation 3,700sf x \$ 75/sf 453,750 Middle School Wing Renovation 3,700sf x \$ 75/sf 453,750 Middle School Wing Renovation 3,700sf x \$ 75/sf 453,750 Middle School Wing Renovation 3,700sf x \$ 75/sf 453,750 Middle School Wing Renovation 3,700sf x \$ 75/sf 453,750 Middle School Wing Renovation 3,700sf x \$ 75/sf 453,750 Middle School Wing Renovation 3,700sf x \$ 75/sf 453,750 Middle School Wing Renovation 3,700sf x \$ 75/sf 277,500 15% Contingency 32,750sf 32,651,500 15% Contingency 32,750sf 32,651,500 15% Contingency 3,500sf x \$ 20/sf 3,314,375 265,150 3	Landmark Designation			
Near-term Kindergarten Wing Renovation 4,000sf x \$ 85/sf \$ 340,000 \$ 340,000 Restroom Upgrades 1,750sf x \$100/sf \$ 175,000 Aftercare Garden Connection and Renovation 3,000sf x \$100/sf \$ 300,000 Current Festival Hall Renovation (basement) 3,650sf x \$ 85/sf \$ 310,250 Administration Renovation and Modifications 2,300sf x \$ 75/sf \$ 172,500 Grades 1-5 Renovation and Modifications 6,050sf x \$ 75/sf \$ 277,500 High School Wing Renovation 3,70sf x 75/sf \$ 227,500 High School Renovation 8,300sf x \$ 75/sf \$ 22,500 \$2,651,500 Sub-Total 32,750sf \$ 265,150 \$2,651,500 15% Contingency 397,725 265,150 15% Contingency 397,725 2902,500 10% Other \$ 300,000 \$ 300,000 Practical / Performing Arts Building (including elevator) \$ 300,000 \$ 300,000 Practical / Performing Arts Building \$ 13,500sf x \$215/sf \$ 2,902,500 \$ 200,000 \$ 200,000 \$ 300,000 Practical / Performing Arts Building \$ 15,000sf x \$ 20/sf \$ 20/sf \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 <t< td=""><td>S .</td><td></td><td>\$</td><td></td></t<>	S .		\$	
Kindergarten Wing Renovation 4,000sf x \$ 85/sf \$ 340,000 Restroom Upgrades 1,750sf x \$100/sf \$ 315,000 Aftercare Garden Connection and Renovation 3,005 x \$ \$100/sf \$ 300,000 Current Festival Hall Renovation (basement) 3,650sf x \$ 85/sf \$ 301,0250 Administration Renovation and Modifications 2,300sf x \$ 75/sf \$ 172,500 Grades 1-5 Renovation and Modifications 6,050sf x \$ 75/sf \$ 453,750 Middle School Wing Renovation 3,700sf x \$ 75/sf \$ 277,500 High School Renovation 3,300sf x \$ 75/sf \$ 277,500 High School Renovation 32,750sf \$ 22,550 Sub-Total 32,750sf \$ 22,651,500 15% Contingency 397,725 10% Other 20,00sf x \$ 20/sf \$ 2,651,500 Total \$ 300,000 Practical / Performing Arts Building (including elevator) \$ 300,000 Practical / Performing Arts Building \$ 13,500sf x \$ 20/sf \$ 2,902,500 \$ 2,902,500 Structured Parking 15,000sf x \$ 20/sf \$ 2,902,500 Festival Hall / Gymnasium 8,500sf x \$ 20/sf \$ 50,000 Right of Way Improvements 25,000sf x \$ 20/sf \$ 60/d,250 Sub-Total \$ 75,000 Landscape Improvements <t< td=""><td></td><td></td><td>·</td><td>-,</td></t<>			·	-,
Restroom Upgrades 1,750sf x \$100/sf 175,000 Aftercare Garden Connection and Renovation 3,000sf x \$100/sf 300,000 Current Featival Hall Renovation (basement) 3,650sf x \$85/sf 310,250 Administration Renovation and Modifications 2,300sf x \$75/sf 172,500 Grades 1-5 Renovation and Modifications 3,700sf x \$75/sf 277,500 High School Renovation 3,000sf x \$75/sf 227,500 High School Renovation 3,300sf x \$75/sf 622,500 Sub-Total 32,750sf 622,500 15% Contingency 397,725 265,150 15% Contingency 397,725 265,150 Total \$300,000 \$3314,375 Long-term ADA Upgrades to existing building (including elevator) \$300,000 Practical / Performing Arts Building 13,500sf x \$215/sf 2,902,500 Structured Parking 15,000sf x \$60/sf 900,000 Irestival Hall / Gymnasium 8,500sf x \$20/sf 1,700,000 Restival Hall / Gymnasium 8,500sf x \$20/sf 500,000 Sub-Total \$75,000 \$75,000	Near-term			
Restroom Upgrades 1,750sf x \$100/sf 175,000 Aftercare Garden Connection and Renovation 3,000sf x \$100/sf 300,000 Current Featival Hall Renovation (basement) 3,650sf x \$85/sf 310,250 Administration Renovation and Modifications 2,300sf x \$75/sf 172,500 Grades 1-5 Renovation and Modifications 3,700sf x \$75/sf 277,500 High School Renovation 3,000sf x \$75/sf 227,500 High School Renovation 3,300sf x \$75/sf 622,500 Sub-Total 32,750sf 622,500 15% Contingency 397,725 265,150 15% Contingency 397,725 265,150 Total \$300,000 \$3314,375 Long-term ADA Upgrades to existing building (including elevator) \$300,000 Practical / Performing Arts Building 13,500sf x \$215/sf 2,902,500 Structured Parking 15,000sf x \$60/sf 900,000 Irestival Hall / Gymnasium 8,500sf x \$20/sf 1,700,000 Restival Hall / Gymnasium 8,500sf x \$20/sf 500,000 Sub-Total \$75,000 \$75,000	Kindergarten Wing Renovation	4,000sf x \$ 85/sf	\$	340,000
Aftercare Garden Connection and Renovation 3,000sf x \$100/sf 300,000 Current Festival Hall Renovation (basement) 3,650sf x \$8,5/sf 310,250 Administration Renovation and Modifications 2,300sf x \$75/sf 172,500 Grades 1-5 Renovation and Modifications 6,050sf x \$75/sf 453,750 Middle School Wing Renovation 3,700sf x \$75/sf 453,750 High School Renovation 8,300sf x \$75/sf 622,500 Sub-Total 32,750sf \$2,651,500 15% Contingency 397,725 265,150 10% Other 265,150 \$3,314,375 Long-term ADA Upgrades to existing building (including elevator) \$300,000 Practical / Performing Arts Building 15,000sf x \$20/sf 2,902,500 Structured Parking 15,000sf x \$60/sf 900,000 Festival Hall / Gymnasium 8,500sf x \$20/sf 1,00,000 Landscape Improvements 25,000sf x \$20/sf 500,000 Right of Way Improvements 25,000sf x \$0.50 \$0.6,402,500 Sub-Total \$75,000 \$100,000 Landscape Improvements <				
Current Festival Hall Renovation (basement) 3,650sf x \$ 85/sf 310,250 Administration Renovation and Modifications 2,300sf x \$ 75/sf 172,500 Grades 1-5 Renovation and Modifications 6,050sf x \$ 75/sf 453,750 Middle School Wing Renovation 3,700sf x \$ 75/sf 277,500 High School Renovation 8,300sf x \$ 75/sf 222,500 Sub-Total 397,725 265,1500 15% Contingency 397,725 265,150 10% Other 205,150 \$3,314,375 Total \$ 300,000 \$3,300,000 Practical / Performing Arts Building (including elevator) \$ 3,000 x \$ 205.5 2,902,500 Structured Parking 15,000sf x \$ 60/sf 900,000 Festival Hall / Gymnasium 8,500sf x \$ 20/sf 900,000 Landscape Improvements 25,000sf x \$ 20/sf 500,000 Sub-Total \$ 64,02,500 \$6,402,500 15% Contingency 960,375 640,250 15% Contingency 20,000 \$8,003,125 Temporary Milwaukee Street Frontage Upgrades \$ 75,000				
Administration Renovation and Modifications 2,300sf x \$ 75/sf 172,500 Grades 1-5 Renovation and Modifications 6,050sf x \$ 75/sf 453,750 Middle School Wing Renovation 3,700sf x \$ 75/sf 277,500 High School Renovation 8,300sf x \$ 75/sf 622,500 Sub-Total 32,750sf \$2,651,500 15% Contingency 397,725 205,150 10% Other 205,150 \$33,314,375 Long-term ADA Upgrades to existing building (including elevator) \$300,000 Practical / Performing Arts Building 13,500sf x \$215/sf 900,000 Structured Parking 15,000sf x \$ 60/sf 900,000 Festival Hall / Gymnasium 8,500sf x \$200/sf 1,700,000 Landscape Improvements 25,000sf x \$ 20/sf 500,000 Sub-Total \$6,402,500 960,375 10% Other \$64,025 \$8,003,125 Temporary Milwaukee Street Frontage Upgrades \$75,000 \$15% Contingency \$29,250 15% Contingency 29,250 15,000 \$243,750				
Grades 1-5 Renovation and Modifications 6,050sf x \$ 75/sf 453,750 Middle School Wing Renovation 3,700sf x \$ 75/sf 277,500 High School Renovation 8,300sf x \$ 75/sf 225,500 Sub-Total 32,750sf \$2,651,500 15% Contingency 397,725 265,150 10% Other 265,157 265,157 Total \$3,314,375 \$3,314,375 Long-term ADA Upgrades to existing building (including elevator) \$300,000 Practical / Performing Arts Building 13,500sf x \$215/sf 2,902,500 Structured Parking 15,000sf x \$ 60/sf 900,000 Festival Hall / Gymnasium 8,500sf x \$200/sf 1,700,000 Right of Way Improvements 25,000sf x \$ 20/sf 50,000 Sub-Total \$6,402,500 \$6,402,500 15% Contingency 960,375 400 10% Other 12,000sf x \$ 10/sf 120,000 Sub-Total \$75,000 29,250 10% Other 12,000sf x \$ 10/sf 195,000 15% Contingency 29,250 20,000	,			
Middle School Wing Renovation 3,700sf x \$ 75/sf 277,500 High School Renovation 8,300sf x \$ 75/sf 622,500 Sub-Total 32,750sf \$2,651,500 15% Contingency 397,725 10% Other 265,150 Total \$3,314,375 Long-term ADA Upgrades to existing building (including elevator) \$300,000 Practical / Performing Arts Building 13,500sf x \$215/sf 2,902,500 Structured Parking 15,000sf x \$ 60/sf 900,000 Festival Hall / Gymnasium 8,500sf x \$200/sf 1,700,000 Landscape Improvements 25,000sf x \$ 20/sf 500,000 Right of Way Improvements 25,000sf x \$ 20/sf 100,000 Sub-Total \$64,42,500 \$6,402,500 15% Contingency 960,375 \$10% Other 644,250 Total \$75,000 \$8,003,125 Temporary Milwaukee Street Frontage Upgrades \$75,000 \$195,000 Landscape Improvements \$12,000sf x \$ 10/sf \$195,000 Sub-Total \$243,750 </td <td></td> <td></td> <td></td> <td></td>				
High School Renovation				
Sub-Total 32,750sf \$2,651,500 15% Contingency 397,725 10% Other 265,150 Total \$3,314,375 Long-term ADA Upgrades to existing building (including elevator) \$300,000 Practical / Performing Arts Building 13,500sf x \$215/sf 2,902,500 Structured Parking 15,000sf x \$60/sf 900,000 Festival Hall / Gymnasium 8,500sf x \$200/sf 1,700,000 Landscape Improvements 25,000sf x \$20/sf 500,000 Right of Way Improvements 25,000sf x \$20/sf 500,000 Sub-Total \$6,402,500 \$6,402,500 15% Contingency 960,375 640,250 10% Other \$8,003,125 \$8,003,125 Temporary Milwaukee Street Frontage Upgrades \$75,000 \$20,000 Landscape Improvements \$12,000sf x \$10/sf \$120,000 Sub-Total \$120,000 \$195,000 15% Contingency 29,250 \$150,000 15% Contingency 29,250 \$150,000 10% Ot	<u> </u>			
15% Contingency 265,150 70tal 265,150 70tal 265,150 33,314,375 265,150 33,314,375 265,150 33,314,375 265,150 33,314,375 265,150	•		\$2	
10% Other		,::	-	
Total \$3,314,375	- · · · · · · · · · · · · · · · · · · ·			
Long-term ADA Upgrades to existing building (including elevator) \$ 300,000 Practical / Performing Arts Building 13,500sf x \$215/sf 2,902,500 Structured Parking 15,000sf x \$ 60/sf 900,000 Festival Hall / Gymnasium 8,500sf x \$200/sf 1,700,000 Landscape Improvements 25,000sf x \$ 20/sf 500,000 Right of Way Improvements 100,000 \$6,402,500 15% Contingency 960,375 640,250 10% Other 640,250 \$8,003,125 Temporary Milwaukee Street Frontage Upgrades \$ 75,000 Landscape Improvements 12,000sf x \$ 10/sf 120,000 Sub-Total \$ 195,000 15% Contingency 29,250 10% Other 19,500 Total \$ 29,250 10% Other 19,500 Total \$ 243,750 \$ 243,750 Furniture, Fixtures & Equipment Allowances Existing Academic Spaces \$ 150,000 Administration 50,000 Aftercare (including commercial kitchen) 50,000 Current Festival Hal			\$3	
ADA Upgrades to existing building (including elevator) \$300,000 Practical / Performing Arts Building \$13,500sf x \$215/sf \$2,902,500 Structured Parking \$15,000sf x \$60/sf \$900,000 Festival Hall / Gymnasium \$8,500sf x \$200/sf \$1,700,000 Landscape Improvements \$25,000sf x \$20/sf \$500,000 Right of Way Improvements \$25,000sf x \$20/sf \$500,000 \$15% Contingency \$6,402,500 \$15% Contingency \$640,255 \$10% Other \$640,255 \$10% Other \$10% Other \$100,000 \$100,00			**	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
ADA Upgrades to existing building (including elevator) \$300,000 Practical / Performing Arts Building \$13,500sf x \$215/sf \$2,902,500 Structured Parking \$15,000sf x \$60/sf \$900,000 Festival Hall / Gymnasium \$8,500sf x \$200/sf \$1,700,000 Landscape Improvements \$25,000sf x \$20/sf \$500,000 Right of Way Improvements \$25,000sf x \$20/sf \$500,000 \$15% Contingency \$6,402,500 \$15% Contingency \$640,255 \$10% Other \$640,255 \$10% Other \$10% Other \$100,000 \$100,00	Long-term			
Practical / Performing Arts Building 13,500sf x \$215/sf 2,902,500 Structured Parking 15,000sf x \$ 60/sf 900,000 Festival Hall / Gymnasium 8,500sf x \$200/sf 1,700,000 Landscape Improvements 25,000sf x \$ 20/sf 500,000 Right of Way Improvements 100,000 \$6,402,500 Sub-Total 960,375 640,250 10% Other 640,250 \$8,003,125 Temporary Milwaukee Street Frontage Upgrades \$ 75,000 Landscape Improvements 12,000sf x \$ 10/sf 120,000 Sub-Total \$ 195,000 \$ 195,000 15% Contingency 29,250 10% Other 19,500 Total \$ 243,750 \$ 243,750 Furniture, Fixtures & Equipment Allowances Existing Academic Spaces \$ 150,000 Administration 50,000 Aftercare (including commercial kitchen) 50,000 Current Festival Hall (basement) 50,000 Practical / Performing Arts Building 250,000 Festival Hall / Gymnasium 50,000	-		\$	300.000
Structured Parking 15,000sf x \$ 60/sf 900,000 Festival Hall / Gymnasium 8,500sf x \$200/sf 1,700,000 Landscape Improvements 25,000sf x \$ 20/sf 500,000 Right of Way Improvements 100,000 Sub-Total \$6,402,500 15% Contingency 960,375 10% Other 640,250 Total \$75,000 Landscape Improvements 12,000sf x \$ 10/sf 120,000 Sub-Total \$ 195,000 15% Contingency 29,250 10% Other 19,500 Total \$ 243,750 Furniture, Fixtures & Equipment Allowances Existing Academic Spaces \$ 150,000 Administration 50,000 Aftercare (including commercial kitchen) 50,000 Current Festival Hall (basement) 50,000 Practical / Performing Arts Building 250,000 Festival Hall / Gymnasium 250,000 Site 50,000		13.500sf x \$215/sf		
Festival Hall / Gymnasium 8,500sf x \$200/sf 1,700,000 Landscape Improvements 25,000sf x \$ 20/sf 500,000 Right of Way Improvements 100,000 Sub-Total \$6,402,500 15% Contingency 960,375 10% Other 640,250 Total \$8,003,125 Temporary Milwaukee Street Frontage Upgrades \$ 75,000 Landscape Improvements 12,000sf x \$ 10/sf 120,000 Sub-Total \$ 195,000 15% Contingency 29,250 10% Other 19,500 Total \$ 243,750 Furniture, Fixtures & Equipment Allowances Existing Academic Spaces \$ 150,000 Administration 50,000 Aftercare (including commercial kitchen) 50,000 Current Festival Hall (basement) 50,000 Practical / Performing Arts Building 250,000 Festival Hall / Gymnasium 250,000 Site 50,000				
Landscape Improvements 25,000sf x \$ 20/sf 500,000 Right of Way Improvements 100,000 Sub-Total \$6,402,500 15% Contingency 960,375 10% Other 640,250 Total \$8,003,125 Temporary Milwaukee Street Frontage Upgrades \$ 75,000 Landscape Improvements 12,000sf x \$ 10/sf 120,000 Sub-Total \$ 195,000 15% Contingency 29,250 10% Other 19,500 Total \$ 243,750 Furniture, Fixtures & Equipment Allowances Existing Academic Spaces \$ 150,000 Administration 50,000 Aftercare (including commercial kitchen) 50,000 Current Festival Hall (basement) 50,000 Practical / Performing Arts Building 250,000 Festival Hall / Gymnasium 250,000 Site 50,000	•		1	
Right of Way Improvements 100,000 Sub-Total \$6,402,500 15% Contingency 960,375 10% Other 640,250 Total \$8,003,125 Temporary Milwaukee Street Frontage Upgrades \$75,000 Landscape Improvements 12,000sf x \$ 10/sf 120,000 Sub-Total \$195,000 15% Contingency 29,250 10% Other 19,500 Total \$243,750 Furniture, Fixtures & Equipment Allowances Existing Academic Spaces \$150,000 Administration 50,000 Aftercare (including commercial kitchen) 50,000 Current Festival Hall (basement) 50,000 Practical / Performing Arts Building 250,000 Festival Hall / Gymnasium 250,000 Site 50,000				
Sub-Total \$6,402,500 15% Contingency 960,375 10% Other 640,250 Total \$8,003,125 Temporary Milwaukee Street Frontage Upgrades \$75,000 Landscape Improvements 12,000sf x \$ 10/sf 120,000 Sub-Total \$ 195,000 15% Contingency 29,250 10% Other 19,500 Total \$ 243,750 Furniture, Fixtures & Equipment Allowances Existing Academic Spaces \$ 150,000 Administration 50,000 Aftercare (including commercial kitchen) 50,000 Current Festival Hall (basement) 50,000 Practical / Performing Arts Building 250,000 Festival Hall / Gymnasium 250,000 Site 50,000	·			
15% Contingency 960,375 10% Other 640,250 Total \$8,003,125 Temporary Milwaukee Street Frontage Upgrades \$75,000 Landscape Improvements 12,000sf x \$ 10/sf 120,000 Sub-Total \$195,000 15% Contingency 29,250 10% Other 19,500 Total \$243,750 Furniture, Fixtures & Equipment Allowances Existing Academic Spaces \$150,000 Administration 50,000 Aftercare (including commercial kitchen) 50,000 Current Festival Hall (basement) 50,000 Practical / Performing Arts Building 250,000 Festival Hall / Gymnasium 250,000 Site 50,000	· ·		\$6	
10% Other 640,250 Total \$8,003,125 Temporary Milwaukee Street Frontage Upgrades \$75,000 Landscape Improvements 12,000sf x \$ 10/sf 120,000 Sub-Total \$ 195,000 15% Contingency 29,250 10% Other 19,500 Total \$ 243,750 Furniture, Fixtures & Equipment Allowances Existing Academic Spaces \$ 150,000 Administration 50,000 Aftercare (including commercial kitchen) 50,000 Current Festival Hall (basement) 50,000 Practical / Performing Arts Building 250,000 Festival Hall / Gymnasium 250,000 Site 50,000	15% Contingency		·	
Temporary Milwaukee Street Frontage Upgrades \$ 75,000 Landscape Improvements 12,000sf x \$ 10/sf 120,000 Sub-Total \$ 195,000 15% Contingency 29,250 10% Other 19,500 19,500 Total \$ 243,750 \$ 243,750 Furniture, Fixtures & Equipment Allowances Existing Academic Spaces \$ 150,000 Administration 50,000 Aftercare (including commercial kitchen) 50,000 Current Festival Hall (basement) 50,000 Practical / Performing Arts Building 250,000 Festival Hall / Gymnasium 250,000 Site 50,000	- · · · · · · · · · · · · · · · · · · ·			
Temporary Milwaukee Street Frontage Upgrades \$ 75,000 Landscape Improvements 12,000sf x \$ 10/sf 120,000 Sub-Total \$ 195,000 15% Contingency 29,250 10% Other 19,500 Total \$ 243,750 Furniture, Fixtures & Equipment Allowances Existing Academic Spaces \$ 150,000 Administration 50,000 Aftercare (including commercial kitchen) 50,000 Current Festival Hall (basement) 50,000 Practical / Performing Arts Building 250,000 Festival Hall / Gymnasium 250,000 Site 50,000			\$8	
Milwaukee Street Frontage Upgrades \$ 75,000 Landscape Improvements 12,000sf x \$ 10/sf 120,000 Sub-Total \$ 195,000 15% Contingency 29,250 10% Other 19,500 19,500 Total \$ 243,750 Furniture, Fixtures & Equipment Allowances Existing Academic Spaces \$ 150,000 Administration 50,000 Aftercare (including commercial kitchen) 50,000 Current Festival Hall (basement) 50,000 Practical / Performing Arts Building 250,000 Festival Hall / Gymnasium 250,000 Site 50,000			-	
Landscape Improvements 12,000sf x \$ 10/sf 120,000 Sub-Total \$ 195,000 15% Contingency 29,250 10% Other 19,500 Total \$ 243,750 Furniture, Fixtures & Equipment Allowances Existing Academic Spaces \$ 150,000 Administration 50,000 Aftercare (including commercial kitchen) 50,000 Current Festival Hall (basement) 50,000 Practical / Performing Arts Building 250,000 Festival Hall / Gymnasium 250,000 Site 50,000	Temporary			
Landscape Improvements 12,000sf x \$ 10/sf 120,000 Sub-Total \$ 195,000 15% Contingency 29,250 10% Other 19,500 Total \$ 243,750 Furniture, Fixtures & Equipment Allowances Existing Academic Spaces \$ 150,000 Administration 50,000 Aftercare (including commercial kitchen) 50,000 Current Festival Hall (basement) 50,000 Practical / Performing Arts Building 250,000 Festival Hall / Gymnasium 250,000 Site 50,000			\$	75,000
15% Contingency 29,250 10% Other 19,500 Total \$ 243,750 Furniture, Fixtures & Equipment Allowances Existing Academic Spaces \$ 150,000 Administration 50,000 Aftercare (including commercial kitchen) 50,000 Current Festival Hall (basement) 50,000 Practical / Performing Arts Building 250,000 Festival Hall / Gymnasium 250,000 Site 50,000		12,000sf x \$ 10/sf		120,000
10% Other 19,500 Total \$ 243,750 Furniture, Fixtures & Equipment Allowances Existing Academic Spaces \$ 150,000 Administration 50,000 Aftercare (including commercial kitchen) 50,000 Current Festival Hall (basement) 50,000 Practical / Performing Arts Building 250,000 Festival Hall / Gymnasium 250,000 Site 50,000	·		\$	
10% Other 19,500 Total \$ 243,750 Furniture, Fixtures & Equipment Allowances Existing Academic Spaces \$ 150,000 Administration 50,000 Aftercare (including commercial kitchen) 50,000 Current Festival Hall (basement) 50,000 Practical / Performing Arts Building 250,000 Festival Hall / Gymnasium 250,000 Site 50,000	15% Contingency			
Furniture, Fixtures & Equipment Allowances Existing Academic Spaces \$ 150,000 Administration 50,000 Aftercare (including commercial kitchen) 50,000 Current Festival Hall (basement) 50,000 Practical / Performing Arts Building 250,000 Festival Hall / Gymnasium 250,000 Site 50,000				
Furniture, Fixtures & Equipment Allowances Existing Academic Spaces \$ 150,000 Administration 50,000 Aftercare (including commercial kitchen) 50,000 Current Festival Hall (basement) 50,000 Practical / Performing Arts Building 250,000 Festival Hall / Gymnasium 250,000 Site 50,000	Total		\$	
Existing Academic Spaces \$ 150,000 Administration 50,000 Aftercare (including commercial kitchen) 50,000 Current Festival Hall (basement) 50,000 Practical / Performing Arts Building 250,000 Festival Hall / Gymnasium 250,000 Site 50,000				
Administration 50,000 Aftercare (including commercial kitchen) 50,000 Current Festival Hall (basement) 50,000 Practical / Performing Arts Building 250,000 Festival Hall / Gymnasium 250,000 Site 50,000	Furniture, Fixtures & Equipment Allowances			
Aftercare (including commercial kitchen) 50,000 Current Festival Hall (basement) 50,000 Practical / Performing Arts Building 250,000 Festival Hall / Gymnasium 250,000 Site 50,000	Existing Academic Spaces		\$	150,000
Current Festival Hall (basement)50,000Practical / Performing Arts Building250,000Festival Hall / Gymnasium250,000Site50,000	Administration			50,000
Practical / Performing Arts Building 250,000 Festival Hall / Gymnasium 250,000 Site 50,000	Aftercare (including commercial kitchen)			50,000
Festival Hall / Gymnasium 250,000 Site 50,000	Current Festival Hall (basement)			50,000
Site50,000	Practical / Performing Arts Building			250,000
	Festival Hall / Gymnasium			250,000
Total \$850,000	Site			
	Total		\$ 8	850,000